



AMITY UNIVERSITY

MADHYA PRADESH

Established vide Government of Madhya Pradesh Act No. 27 of 2010

STATEMENT SHOWING TOTAL EXPENDITURE EXCLUDING SALARY COMPONENT

As per audited financials of Amity University Madhya Pradesh, Total expenditure excluding salary component during FY 2020-21 is as follows: -

(Amount in Rs.)

TOTAL EXPENDITURE- EXCLUDING SALARY

PARTICULARS	Amount
Fixed Assets (SCH II)	19,08,284.00
Students Welfare Expenses	2,09,93,496.00
Other Administrative Expenses (SCH IX)	17,99,92,097.38
Finance Charges	40,37,725.50
TOTAL	20,69,31,602.88

Bifurcation of above expenditure are as follows:


(Amount in Rs.)

FIXED ASSETS (SCH-II)


PARTICULARS	Amount
OFFICE EQUIPMENTS	9,440.00
BOOKS & LIBRARY	7,31,058.00
ELECTRICAL EQUIPMENT	9,42,712.00
COMPUTERS & SOFTWARE	1,30,320.00
LAB EQUIPMENT	94,754.00
TOTAL	19,08,284.00


OTHER ADMINISTRATIVE EXPENSES (SCH IX)

PARTICULARS	Amount
Audit Fees (including service tax)	6,51,950.00
Admission Expenses	57,89,944.75
Advertisement & Publicity	58,10,439.58
Affiliation/ Participation Fees	3,30,000.00
Consumable Lab	2,600.00
Fees to Regulatory Commission	3,28,54,313.53
Bank Charges	35,969.63
Diwali Expenses	6,168.00
Donation & Charity	2,00,000.00
Examination Expenses	1,51,005.00
Hardware & Software Maintenance Exp.	32,83,942.00


Prateek Singh
Registrar
Amity University Madhya Pradesh
Gwalior

Horticulture & Gardening Exp.	17,25,587.00
Insurance Charges	17,34,019.56
Legal & Professional Charges	1,63,735.85
Local Conveyance	488.00
Meeting & Seminar Expenses	2,40,179.00
Membership & Subscription	1,42,844.00
News Papers, Books & Periodicals	12,87,642.00
Office/ School Expenses	6,17,101.88
Postage & Courier	97,175.00
Generator Running & Maintenance	19,67,364.00
Printing & Stationary	5,69,615.00
Repairs & Maintenance	79,29,096.12
Rate, Taxes & Fees	1,77,549.00
Telephone Expenses	3,94,980.24
Internet Charges	13,20,497.62
Usage Charges	10,20,00,000.00
Vehicle Running & Maintenance	1,19,746.00
Travelling Expenses	51,477.00
Watch & Ward Expenses	5,52,704.00
Water & Electricity Charges	97,83,963.62
TOTAL	17,99,92,097.38


 Prof. S. Kastava
 For Amity University Madhya Pradesh
 Mahamaya-Gwalior


 Registrar
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